

Item and priority given at public meeting	Timescale	Costs	Possible funding required	Contribution from New Homes Bonus	July 2015 update
Promote the Northern Link Road over the railway	2013 - 2017	Technical reports	£25,000 already bid for from NHB	£25,000	Feasibility study showed costs £4 - £5 million. Project now has support of all parties and maybe deliverable in 2017.
Cemetery chapel	May 2015 – November 2018	New window (£35000)	PTC and other sources being investigated	None at this stage	Designs being actively sought
Extension of the cemetery	2015	Car Park only £90,000 approx plus archaeology	NHB	£84,000 for car park plus £5,000 essential highways works.	Quotations awaited but would hope to complete car park in 2015
	2013 - 2019	Whole extension at least £500,000	Uncertain HLF bid for archaeology started	Uncertain – unlikely this amount of money could be found through NHB	Remains on Cemetery Committee agenda
Cemetery Lodge Family History Centre, mapping etc.	To be completed by April 2016	£63,000	£51,000 HLF, £12,000 PTC in reserves	None at this stage but may need to be reconsidered once tenders have been received.	Planning application submitted. Tender documents being prepared.
Promote Town Plan involving the whole town to include a transport strategy and car parking	May 2015 to May 2019	Costs unknown	PTC	NHB not available for this purpose	No funds in budget at this stage and NHB not available. Costs of producing the plan are unknown

Railway Station car park		£2,000 committed to help costs of land swap.	PTC		WDC are now involved in negotiations
Promote the Racecourse Road/Station link and improve pedestrian safety on the railway bridge					No further information available at this time
King George's Field, labyrinth and improvements to Diana's Garden and culvert and promoting/enhancing the use of the river	Unknown	Unknown	Poss NHB and S106 PTC has £985 in reserves		New project
Energy Saving Projects Eg: solar panels etc on Town Hall	Unknown	Unknown	Poss NHB		New project
Youth needs including possible extension to skate park			Poss NHB and S106		New project