

PERSHORE TOWN COUNCIL - INFORMATION PUBLISHED UNDER THE LOCAL GOVERNMENT TRANSPARENCY CODE

All expenditure is published monthly within the Minutes of the Town Council meeting
Information includes, payee, description of purpose of payment and amount including VAT

The Town Council does not operate a Procurement Card

Tenders (over £5,000) are sought annually for grounds maintenance and floral displays
Tenders are not sought for contracts below £5,000 although three quotations are sought

Property owned by the Town Council

Buildings

Town Hall, 34 High Street, Pershore WR10 1DS	occupied by PTC	owned freehold
Pershore Library, Church Street, Pershore WR10 1DT	Part on licence to WCC, remainder occupied by PTC	owned freehold

Land

King Georges Field (Part of KGF Charity)	Public Open Space PTC are corporate trustees	owned freehold
Land off King Georges Way	Leased to Pershore Football Club - buildings on site	owned freehold
Avon Meadows Wetlands (part)	occupied by PTC	owned freehold
Pershore Riverside Youth Centre	leased to PRYC Trustees - building on site	owned freehold
Cherry Orchard Recreation Ground (Part of KGF)	Public Open Space	owned freehold
White Railings (Defford Road)	leased to Avon Navigation Trust	owned freehold
Allotments, Nogains/Defford Road	allotment plots leased to individual tenants	owned freehold
Land at Holloway	Public Amenity Land	owned freehold
Land off Holloway	Farmland	owned freehold
Cemetery	Occupied by PTC (individual grants of grave space issued)	owned freehold
Field adjacent to Cemetery	Occupied by PTC	owned freehold

GRANTS AWARDED 2019

Avon Navigation Trust	Mooring repair (£1,950)	200.00
Friends of Avon Meadows	Enhancement of replacement pond dipping platform £2,000	300.00
Pershore Heritage Centre	Shelving £300)	150.00
Pershore Jazz (2002)	Pay for cost of small support band	250.00
Pershore Midsummer Brass	Payment of bands £4,500	250.00
Pershore Operatic and Dramatic Spcoety	Stacking boxes (£350)	250.00
Pershore Paddlers	Pool fees £2668 and Insurance £100	250.00
Pershore Pathfinders	Room hire £1,152	300.00
Pershore Plum Festival	Park and ride coach £840	250.00
Pershore River Festival	Programme (£885)	150.00
Pershore Riverside Youth Centre	Roof and window repair £500	150.00
Pershore Talking Newspaper	5 listening devices (£233.80)	200.00
Pershore Town Carnival	Carnival costs £7,500	250.00
Pershore Town Choir	Director fees	250.00
Pershore Volunteer Centre	Client costs	500.00

Staffing	Permanent/temporary	salary
Job Title		
Town Clerk	Permanent	under £50,000
Administration Assistant	Permanent part time (26 hours a week)	under £50,000
Administration Assistant Finance	Permanent part time (30 5 hours a week)	under £50,000
Visitor Information Centre Assistant	Permanent part time (26 hours per week)	under £50,000
Groundsman	Permanent part time (15 hours per week)	under £50,000
Assistant Groundsman (Cemetery)	Part time (25 hours per week) fixed contract	under £50,000

No staff are Trade Union representatives

No employees remuneration exceeds £50,000 p.a.

No employees receive any bonus payments

Job descriptions of all staff are available via our web site

Pay multiple is between highest paid salary and median of remainder of workforce is :- 3.8:1

Procurement Information

Tender documents are sent out for contracts in excess of £5,000 for:-

Grounds Maintenance	Annually in August
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Floral Displays	Annually in August
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Cemetery Grounds Maintenance	Annually in August
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Individual contracts as required

JULY 2019

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