

| Item and priority given at public meeting   | Timescale  | Costs   | Possible funding required                                 | Contribution from New Homes Bonus | Action to be taken   | June 2019 update   |
|---|--|---|---|-----------------------------------|--|--|
| Reduce the burden on the Clerk with councillors using their skills to support the Clerk where appropriate | May 2015 – May 2019  | Budget to reflect additional costs if necessary | PTC   | Nil                               | Deputy Clerk to be appointed in due course and budget to reflect this  | Deputy Clerk post to be advertised before the end of the year                                  |
| Promote the Northern Link Road over the railway   | May 2015 – May 2019  |   | £25,000 from NHB provided for feasibility study in 2015   |                                   | Work with partners to ensure link is classed as essential infrastructure                                       | Planning application submitted by WCC for this road to be built                                |
| Cemetery chapel   | May 2015 – November 2018   | New window (49000)                              | PTC and other sources being investigated                  | Nil                               | Design needed along with fundraising   | Window installed November 2018   |
| Extension of the cemetery   | May 2015 to May 2019 (car park completed 2015)                           | Whole extension anticipated at least £500,000   | Not yet known but possible HLF funds for archaeology      | Not yet known                     | Costs needed for archaeology, drainage and hard landscaping  | Quotations awaited<br>Remains on Cemetery Committee agenda                                     |
| Family History Centre, mapping etc.   | Mapping completed but work still progressing on uploading burial records | Volunteer time                                  | All equipment purchased but location of FHC to be decided | None at this stage                | Laptops delivered and software installed. Regular meetings of volunteers to upload records                     | Location to be decided once records uploaded.  |
| Cemetery Toilet Block   | 2019/20  | Up to £20,000                                   | All from funds from sale of lodge                         | None                              | Planning permission obtained, costs awaited  | Conservation officer has approved bricks and roof tiles, work to commence once quote received. |
| Town Hall refurbishment   | 2020   | Up to £130,000                                  | All from PTC  | None                              | Specification prepared<br>Structural plans and specification received<br><br>To go out to tender in due course | Detailed estimates awaited prior to going out to tender.                                       |

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| Railway Station car park   |           | Unknown but PTC unlikely to be required to contribute.   | Wychavon and Great Western Railway               | None required | Lobbying of District Council  | New proposals for location being considered by Wychavon |
| Promote the Racecourse Road/Station link and improve pedestrian safety on the railway bridge                               |           |  |  |               | Awaiting feasibility study  | No further information available at this time           |
| King George's Field, labyrinth and improvements to Diana's Garden and culvert and promoting/enhancing the use of the river | 2018/2019 | £15,000 for phase one  | £10,000 from NHB remainder from PTC reserves     | £10,000       | Design for Phase 1 – further works in coming years as funds available | NHB bud submitted and agreed in November 2019           |
| Environmental issues to include more litter bins and issues with flooding in Bridge Street                                 |           |  |  |               |   | New project   |
| Health and Wellbeing Hub   | 2018/2020 | Not yet known but initial costs of laptop and volunteer training. Permanent premises may be required in due course | Unknown - £3,000 to be put in budget for 2020/21 | None          | Assist with working group for this priority to be undertaken          | In progress   |